Municipal Performance Dashboard

Fiscal Stability

Annual general fund expenditures per capita Notes: 2017: Page 15 of 2017 Audit Fund balance as a percent of annual general fund expenditures Notes: 2018: \$659.752 00 (page 15 of 2017 audit) 2017: \$906.003 (page 15 of 2017 audit) Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue Notes: 2018: \$370.784 total change (page 59 of 2018 audit) 2017: \$454.082 total (page 58 of 2017 audit) Debt burden per capita Notes: 2018: Based on 2010 Census figures 2017: Based on 2017 census figures 2017: Based on 2017 census figures Percentage of road funding provided by the general fund Notes: 2018: All Road Maintenance is paid through the Road Commission millage and the Townships 2017: All road maintenance is paid for with township road assessments through the Road Commission Ratio of pensioners to employees Notes: 2018: 4l Retires to 82 contributing employees (Page 53 of 2018 audit) 2017: 4l retiress to 32 active employees (Page 57 of 2017 audit) Number of services delivered via cooperative venture 0 0 0				2017	2018	Progress
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cooperative venture				0	0	=
Bond rating (Standard & Poor's) AAA AAA 🖒	-					^

Economic Strength

	2017	2018	Progress
Percent of community with access to high speed broadband Notes 2018 no change 2017 no change	90%	90%	€>
Percent of community age 25+ with a Bachelor Degree or higher Notes: 2018. Per 2010 Census Figures 2017 per 2010 census figures	10%	10%	=\$>
Average age of critical infrastructure (yea	rs) N/A	N/A	

Quality of Life

			2017	2018	Progress
per mile	of loca 2018:	alks and non-motorized trails al roads No change No change from 2016	0.0	0.4	Ŷ
to arts,	culture	eral fund budget committed and recreation No change in plans	0%	0%	=\$
	2018:	er thousand residents No change from 2017 Same as 2016	11.4	11.4	={>
recycling		3-1	37%	37%	4

Public Safety

			2017	2018	Progress
Violent (crimes	per thousand			
Notes	2018	132 Assaults, 23 CSC, 164 Domestics, 6 Felony Assaults	8.1	7.9	ŵ
	2017:	207 Violent Crimes reported (25692 residents 2010 census)			
Property	crimes	per thousand			
Notes.	2018:	570 Property Crimes	9	20	4
	2017:	228 Property Crimes (25692 residents ~ 2010 census)			
Traffic In	juries c	or fatalities			
Notes	2018:	107 traffic injunes 3 fatalities	93	110	介
	2017	90 Traffic Injuries + 3 Fatalitues			

[🖑] Trend is down, performance improving 👚 Trend is up, performance improving

Appendix #2

[🗣] Trend is down, performance declining - 👚 Trend is up, performance declining

frend is down, performance neutral Trend is up, performance neutral

Trend is neutral, performance neutral 100% threshold is allowed.